

Finance & General Purposes Committee Meeting

Agenda Item: 3.FG – Large Grants

Date: 30 June 2022

Appendix : FG25



Market Drayton
Town Council

Organisation	Request Amount	To Fund	Non commercial nature	Constitution / set of rules or documented aims and objectives	Bank account with two signatures	Copies of Audited/ professionally independently prepared Accounts	Supporting evidence of costs/schedule of how money funds will be spent	Funded in 2021/22
i. Market Drayton Arts Festival (MDCE)	£3,000	Room & site hire, advertising and events (purchase of banners, leaflets etc)	Yes	Yes (MDCE)	Yes	Yes	<p>Estimated costs</p> <p>Advertising - £600</p> <p>Different Venue Hire - £1000</p> <p>Live Performers/ Artists</p> <p>Workshops - £800</p> <p>Materials Expenditure for events [incl catering] - £500</p> <p>Printing costs [School Calendar] - £1200</p> <p>School Art Workshops tutor - £1200</p> <p>School Art Workshops materials- £500</p> <p>Estimate total £4800</p>	£300 8 July 2021

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ii. Walkmill Meadows and Marsh Working Group (MDCE)	£5,000	Spring bulbs, bird boxes, owl boxes, easels, paints, paper etc to allow artistic events to be arranged & improvement work	Yes	Yes (MDCE)	Yes	Yes	Estimated Costs 4 x lecterns for interpretation boards - £800 Spring flowering bulbs - £700 A supply of bird boxes with barn owl boxes approx. -£80 each, small ones £20. Easels, paints, paper etc no costs produced to date.	£0
iii. Market Drayton Town Football Club	£5,000	New lighting bulbs for the existing floodlights to transfer them from metal halide systems to LED	Yes	Yes	Yes	Yes	Quotes provided Planning costs £750 Halide lamps - £45,000 De-commission and take down existing £3,000 Total - £48,750	£0
iv. Ashley & Loggerheads First Responders	£5,000	Towards purchasing and fitting out of a new response vehicle	Yes	Yes	Yes	Yes	Estimated costs £40-45K for purchasing and fitting out a new vehicle	£0

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v. Market Drayton Carnival (Market Drayton Traders CIC)	£5,000	Costs of putting on the event, event insurance, safety equipment, crowd barriers, hire of sound equipment.	Yes	Yes	Yes	Yes	<p>Estimated costs</p> <p>Cost of Acts £2,500</p> <p>PA hire - £500</p> <p>Stage Hire £750</p> <p>Toilet Hire £800</p> <p>2 Way Radio Hire £250</p> <p>1st Aid - Awaiting Costings</p> <p>Parade - Cost of Acts £1,000</p> <p>Parade - H&S inc Barrier Hire £2,000</p> <p>Advertising £1,000</p> <p>Insurance £250</p> <p>Event Signage £500</p> <p>Cost to purchase collection buckets £250 (to be used during the parade)</p> <p>Waste Management £250</p> <p>Marshall Vests Awaiting Costings</p> <p>Misc Costs £2,000</p> <p>Total - £12,050</p>	£300 10 Feb 2022
vi. Market Drayton Mencap Club	£2,322	9 x New lightweight tables	Yes	Yes	Yes	Yes	<p>Quote provided</p> <p>£258 per table x 9</p> <p>Total £2,322</p>	£300 10 Feb 2022

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vii. Ginger & Spice Festival	£3,449	Towards the cost of staging the festival as per quotes received.	Yes	Yes	Yes	Yes	Quotes provided. Insurance - £735 St Johns Ambulance - £392 Security Staff - £307.20 Fire & Safety (extinguishers) - £69.96 PA System/Generators/electrical support - £1025 Skips/waste disposal - £260 Risk assessment - £180 Hire gas stoves - £480 Total £3449.16	£1,500 8 July 2021
viii. Citizens Advice Shropshire	£4,464	Towards the cost of running the weekly advice service.	Yes	Yes	Yes	Yes	£8,929 salary and direct costs	£3,000 8 July 2021
ix. Market Drayton Foodbank	£3,000	Towards rental costs for parish rooms and storage container	Yes	N/A	Yes	Yes	Hire Costs £460 per month	£300 19 Aug 2021
x. Market Drayton Good Neighbours Scheme	£1,000	Towards running Dementia Friendly Film screenings at Festival Drayton.	Yes	Yes	Yes	Yes	Estimated Costs per screening Licences - £150 Refreshments - £50	£300 19 Aug 2021

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xi. Market Drayton Methodist Church	£1,000	Towards the cost of two performances by The Extreme Tour Organisation in September.	Yes	N/A	Yes	Yes	Estimated costs for the group to attend.	£0
Total	£38,235							

Funds Available

£14,000 in budget

£4,112 in earmarked reserves- Community Grant Funding

Total £18,112

Copies of application forms and accounts have been circulated to members. Copies of any additional documents are available upon request to the Town Clerk.