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| **Extraordinary Finance and General Purposes Committee Meeting** | A black and white drawing of a building with a tower  Description automatically generated with low confidence  Market Drayton  Town Council |
| **Agenda Item: 9.FG Draft Finance and General Purposes Committee Budget** |
| **Date: 15 December 2022** |
| **Appendix : FG101** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Cost Centre** | **Description** | **Budget 2022/3** | **Proposed**  **Budget 2023/24** | **Variance explanation** |
| 201 | Administration | 152,809 | 147,600 |  |
| 202 | Admin and Outside Staff Accommodation | 30,515 | £35,900 | Increase due to rise in gas/electric costs. |
| 203 | Civic Activities | 28,725 | 28,625 |  |
| 206 | Miscellaneous (PWLB) | 5,200 | 5,000 | Public loans. |
| 207 | Grants | 18,000 | 14,000 | £3,000 has been moved to the Community and Governance Budget for Citizens Advice. £10,000 for large grants and £4,000 for small grants |
| **Total** |  | **235,249** | **231,125** |  |