|  |  |
| --- | --- |
| **Council Meeting** | A black and white drawing of a building with a tower  Description automatically generated with low confidence  Market Drayton  Town Council |
| **Agenda Item: 7.C Budget 2023-24** |
| **Date: 12 January 2022** |
| **Appendix : CO106** |

|  |  |  |  |
| --- | --- | --- | --- |
| **Committee** | **Budget 2021-22** | **Budget 2022-23** | **Proposed 2023-24** |
|  | £ | £ |  |
| Services and Facilities | 331,060 | 333,327 | 370,845 |
| Finance and GP | 220,444 | 235,249 | 231,125 |
| Community & Governance | 30,000 | 14,500 | 17,500 |
|  |  |  |  |
| **Total** | **581,504** | **583,076** | **619,470** |
|  |  |  |  |

The above have all been approved at the individual committees.

An increase in budget for 2023/24 is £36,394

Which is an increase of 6.242 % on last year’s budget.