|  |  |
| --- | --- |
| **Services and Facilities Committee Meeting** | A black and white drawing of a building with a tower  Description automatically generated with low confidence  Market Drayton  Town Council |
| **Date: 5 September 2023** |
| **Agenda Item: 8.SF Recreations Ground - i. Play Areas** |
| **Appendix : SF77** |

**Project Plan**

**Budget 2023/24**

**Play Area Maintenance Budget £25,000**

**Earmarked Reserves £15,813**

**CIL – Neighbourhood Fund£104,720**

|  |  |  |
| --- | --- | --- |
|  | **Funding Allocation** | **For Consideration** |
| Annual Rospa Inspection repairs/maintenance | £ 5,000 (from within budget) |  |
|  |  |  |
| **Buntingsdale** | £25,000 (£20,000 budget £5,000 (Earmarked Reserves) | To install playground equipment on Buntingsdale Play Area with a slide and climbing bridge. |
|  |  |  |
| **Grotto Road** | £50,000 Maximum  (CIL- Neighbourhood Fund) | To upgrade the play equipment on Grotto Road. Quotes to be obtained and brought to Committee for consideration. |
| **Croft Way** |  |  |
|  | £8,000 approx (Earmarked Reserves) | To erect a fence and gates along the back boundary on Croft Way Play Area. Quotes to be obtained and considered at the next committee meeting. |
| **2024/25** |  |  |
| **Town Park** | Include in 2024/25 Budget | To replace old equipment |