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| **Community and Governance Committee Meeting** |  A black and white drawing of a building with a tower  Description automatically generated with low confidence  Market Drayton Town Council |
| **Agenda Item: 8.CG Budget 2024/25** |
| **Date: 16 November 2023**  |
| **Appendix : CG105** |

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| **Cost Centre 301** | **Description** | **2023/24** | **Budget 2024/5** |  |
| 4017  | Police Panel | 1,500 | 1,500 |  |
| 4322 | Community Support and Events | 0 | 5,000 | To replace the £10,000\* large grant budget currently under the Finance and General Purposes Committee. To be allocated to projects that provide support for the community and towards community events. A criteria to be produced. |
| 4323 | Community & Governance | 5,000 | 5,000 |  |
| 4325 | Drayton Messenger | 8,000 | 8,000 | To be discussed |
| 4326 | Citizens Advice Bureau | 3,000 | 6,000 | In 2023/24 £3,000 funding was allocated from budget and £1,400 from the large grant fund. An increase has been included to cover a possible increase in running costs.  |
| 4968 | Public Transport |  | 6,000 | To continue to subsidise the Saturday Town Bus Service and/or support other local transport initiatives. |
| 4969 | Communications and Promotion |  | 4,000 | To continue to fund Visit Shropshire for another year and/or be used to promote the town. |
| **Total** |  | **17,500** | **35,500** |  |
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 Note: there is a proposed reduction of £10,000 under the Finance and General Purposes Committee budget.