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| **Services and Facilities Committee Meeting** |  A black and white drawing of a building with a tower  Description automatically generated with low confidence  Market Drayton Town Council |
| **Agenda Item: 6.SF Youth club Provision** |
| **Date: 30 November 2023** |
| **Appendix : SF109** |

**Costs for Youth Club Provision 2023/24**

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| **Youth Club Provision Options** | **Costs** |  |
| **Option 1** - To provide two youth club sessions per week; a junior (10-12 years) and senior (13 years and over) session.* 2 x 1.5 hour session (plus 0.5 hour for setting up and cleaning up)
* Term time only (39 weeks)
* 3 staff + management support

Room Hire | £17,800 £1,600 | £18,800£1,600 |
|  **Total** | **£19,400** | **£20,400** |
| **Option 2** - To provide one youth club session per week; a junior (10-12 years) session only.* 1.5 hour session (plus 0.5 hour for setting up and cleaning up)
* Term time only (39 weeks)
* 3 staff + management support

Room Hire  | £8,650  £915 | £9,900£915 |
| **Total** | £9,565 | £10,815 |
| **Additional Provision available*** 3 x 1 day holiday trip
 | £2,600.00  | £3,000.00 |

The 2023/24 budget for youth provision is £19,400. Funding was not allocated for trips.

**To Consider**

To consider a further one year contract with Shropshire Youth Association to provide Youth Club Provision at the Phoenix Centre for the financial year 2024/25.