|  |  |
| --- | --- |
| **Council Meeting** |  A black and white drawing of a building with a tower  Description automatically generated with low confidence  Market Drayton Town Council |
| **Agenda Item: 7.C Budget 2024-25**  |
| **Date: 11 January 2024** |
| **Appendix : CO127** |

|  |  |  |  |
| --- | --- | --- | --- |
| **Committee** | **Budget 2022-23** | **Budget 2023-24** | **Proposed Budget 2024-25** |
|  | £ | £ | £ |
| Services and Facilities | 333,327 | 370,845 | 372,315 |
| Finance and GP | 235,249 | 231,125 | 226,715 |
| Community & Governance | 14,500 | 17,500 | 27,500 |
|  |  |  |  |
| **Total** | **583,076** | **619,470** | **626,530** |
|  |  |  |  |

The above have all been approved at the individual committees.

An increase in budget for 2024/25 is £7,060

Which is an increase of 1.1396 % on last year’s budget.