|  |  |
| --- | --- |
| **Community and Governance Meeting** |  A black and white drawing of a building with a tower  Description automatically generated with low confidence  Market Drayton Town Council |
| **Agenda Item: Saturday Town Bus Travel** |
| **Date: 19 September 2024** |
| **Appendix : CG075** |

Below are details of the number of passengers using the Saturday Town Bus Service. Town Council currently subsidise travel for non-concessionary passengers.

|  | **Town Council Subsidise Non Concessionary Travel** |  |
| --- | --- | --- |
| **Date** | **Concessionary** | **Non Concessionary** | **Date** | **Concessionary** | **Non Concessionary** | **Cost to Council** |
|  | n/a | n/a | 30/09/2023 | 84 | 137 |  |
|  | n/a | n/a | 07/10/2023 | 99 | 107 |  |
|  | n/a | n/a | 14/10/2023 | 88 | 62 |  |
|  | n/a | n/a | 21/10/2023 | 91 | 95 |  |
| 29/10/2022 | 102 | 35 | 28/10/2023 | 114 | 105 |  |
|  |  |  | **Total** | **476** | **506** | **£607.20** |
| 5/11/2022 | 79 | 33 | 04/11/2023 | 88 | 1 |  |
| 12/11/2022 | 78 | 24 | 11/11/2023 | 93 | 70 |  |
| 19/11/2022 | 101 | 28 | 18/11/2023 | 89 | 72 |  |
| 26/11/2022 | 77 | 45 | 25/11/2023 | 94 | 202 |  |
| **Total** | **335** | **130** | **Total** | **364** | **345** | **£414.00** |
| 3/11/2022 | 88 | 34 | 02/12/2023 | 75 | 80 |  |
| 10/11/2022 | 87 | 38 | 09/12/2023 | 94 | 116 |  |
| 17/12/2022 | 92 | 47 | 16/12/2023 | 99 | 13 |  |
| 24/12/2022 | 87 | 27 | 23/12/2023 | 85 | 137 |  |
| 31/12/2022 | 68 | 33 | 30/12/2023 | 62 | 101 |  |
| **Total** | **422** | **179** | **Total** | **415** | **447** | **£536.40** |
| 07/01/2023 | 72 | 22 | 06/01/2024 | 70 | 58 |  |
| 17/01/2023 | 61 | 47 | 13/01/2024 | 78 | 76 |  |
| 21/01/2023 | 44 | 37 | 20/01/2024 | 96 | 59 |  |
| 28/01/2023 | 88 | 33 | 27/01/2024 | 82 | 133 |  |
| **Total** | **265** | **139** | **Total** | **326** | **326** | **391.20** |
| 04/02/2023 | 76 | 66 | 03/02/2024 | 77 | 88 |  |
| 11/02/2023 | 104 | 38 | 10/02/2024 | 72 | 109 |  |
| 18/02/2023 | 69 | 47 | 17/02/2024 | 101 | 64 |  |
| 25/02/2023 | 68 | 57 | 24/02/2024 | 61 | 104 |  |
| **Total** | **317** | **208** | **Total** | **311** | **365** | **£438.00** |
| 04/03/2023 | 77 | 39 | 02/03/2024 | 82 | 78 |  |
| 11/03/2023 | 82 | 27 | 09/03/2024 | 75 | 138 |  |
| 18/03/2023 | 83 | 58 | 16/03/2024 | 76 | 61 |  |
| 25/03/2023 | 94 | 39 | 23/03/2024 | 91 | 112 |  |
| 01/04/2023 | 94 | 64 | 30/03/2024 | 68 | 103 |  |
| **Total** | **430** | **227** | **Total** | **392** | **492** | **£590.40** |
| 08/04/2023 | 88 | 41 | 06/04/2024 | 91 | 49 |  |
| 15/04/2023 | 80 | 53 | 13/04/2024 | 82 | 117 |  |
| 22/04/2023 | 76 | 35 | 20/04/2024 | 72 | 100 |  |
| 29/04/2023 | 84 | 55 | 27/04/2024 | 83 | 99 |  |
| **Total** | **328** | **184** | **Total** | **328** | **365** | **£438.00** |
| 06/05/2023 | 54 | 38 | 04/05/2024 | 85 | 79 |  |
| 13/05/2023 | 79 | 39 | 11/05/2024 | 89 | 111 |  |
| 20/05/2023 | 78 | 45 | 18/05/2024 | 80 | 111 |  |
| 27/05/2023 | 75 | 41 | 25/05/2024 | 94 | 79 |  |
| **Total** | **286** | **163** | **Total** | **348** | **380** | **£456.00** |
| 03/06/2023 | 107 | 48 | 01/06/2024 | 80 | 101 |  |
| 10/06/2023 | 77 | 49 | 08/06/2024 | 82 | 99 |  |
| 17/06/2023 | 94 | 51 | 15/06/2024 | 78 | 76 |  |
| 24/06/2023 | 98 | 40 | 22/06/2024 | 79 | 125 |  |
| 01/04/2023 | 117 | 59 | 29/06/2024 | 96 | 93 |  |
| **Total** | **493** | **247** | **Total** | **415** | **494** | **£592.80** |
| 08/07/2023 | 91 | 31 | 06/07/2024 | 75 | 108 |  |
| 15/07/2023 | 77 | 37 | 13/07/2024 | 96 | 101 |  |
| 22/07/2023 | 80 | 45 | 20/07/2024 | 152 | 112 |  |
| 29/07/2023 | 96 | 8 | 27/07/2024 | 76 | 64 |  |
| **Total** | **344** | **121** | **Total** | **399** | **385** | **£462.00** |
| 05/08/2023 | 76 | 43 | 03/08/2024 | 69 | 80 |  |
| 12/08/2023 | 82 | 39 | 10/08/2024 | 84 | 96 |  |
| 19/08/2023 | 88 | 49 | 17/08/2024 | 79 | 75 |  |
| 26/08/2023 | 73 | 59 | 24/08/2024 | 76 | 67 |  |
| 02/09/2023 | 94 | 58 | 31/08/2024 | 63 | 76 |  |
| **Total** | **413** | **248** | **Total** | **371** | **394** | **472.80** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |