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| **Community and Governance Committee Meeting** |  A black and white drawing of a building with a tower  Description automatically generated with low confidence  Market Drayton Town Council |
| **Agenda Item: Budget 2025/26** |
| **Date: 14 November 2024** |
| **Appendix : CG108** |

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| **Cost Centre 301** | **Description** | **Budget 2024/5** | **Proposed Budget 2025/26** |  |
| 4017  | Police Panel | 1,500 | 0 |  |
| 4322 | Community Support and Events | 5,000 | 5,000 |  |
| 4323 | Community & Governance | 5,000 | 5,000 |  |
| 4326 | Citizens Advice Bureau | 6,000 | 5,000 | In line with funding provided last year |
| 4968 | Public Transport | 6,000 | 6,500 | To continue to subsidise the Saturday Town Bus Service and/or support other local transport initiatives. |
| 4969 | Communications and Promotion | 4,000 | 70,000 | To continue to fund Visit Shropshire, pay for consultant support and implement town action plan initiatives (60k to be allocated from reserves)  |
| **Total** |  | **27,500** | **91,500** | **£64,000 increase (60,000 to be taken from reserves)** |
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