|  |  |
| --- | --- |
| **Council Meeting** | A black and white drawing of a building with a tower  Description automatically generated with low confidence  Market Drayton  Town Council |
| **Agenda Item: 7.C Budget 2025-26** |
| **Date: 9 January 2025** |
| **Appendix : CO127** |

|  |  |  |  |
| --- | --- | --- | --- |
| **Committee** | **Budget 2023-24** | **Budget 2024-25** | **Draft budget 2025-26** |
|  | £ | £ | £ |
| Services and Facilities | 370,845 | 372,315 | 385,096 |
| Finance and GP | 231,125 | 226,715 | 237,128 |
| Community & Governance | 17,500 | 27,500 | 91,500 |
|  |  |  |  |
| **Total** | **619,470** | **626,530** | **713,724** |
|  |  |  |  |