

|                                                  |                                                                                                                       |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| <b>Community and Governance Meeting</b>          | <br>Market Drayton<br>Town Council |
| <b>Agenda Item: 16. Saturday Town Bus Travel</b> |                                                                                                                       |
| <b>Date: 26 June 2025</b>                        |                                                                                                                       |
| <b>Appendix : CG051</b>                          |                                                                                                                       |

Below are details of the number of passengers using the Saturday Town Bus Service. Town Council currently subsidise travel for non-concessionary passengers. The budget is £6,500.

| <b><u>Town Council Subsidise Non Concessionary Travel</u></b> |                          |                    |                          |                               |                    |                          |                               |
|---------------------------------------------------------------|--------------------------|--------------------|--------------------------|-------------------------------|--------------------|--------------------------|-------------------------------|
| <b><u>Date</u></b>                                            | <b><u>Passengers</u></b> | <b><u>Date</u></b> | <b><u>Passengers</u></b> | <b><u>Cost to Council</u></b> | <b><u>Date</u></b> | <b><u>Passengers</u></b> | <b><u>Cost to Council</u></b> |
|                                                               | n/a                      | 30/09/2023         | 137                      |                               |                    |                          |                               |
|                                                               | n/a                      | 07/10/2023         | 107                      |                               | 5/10/2024          | 118                      |                               |
|                                                               | n/a                      | 14/10/2023         | 62                       |                               | 12/10/2024         | 104                      |                               |
|                                                               | n/a                      | 21/10/2023         | 95                       |                               | 19/10/2024         | 81                       |                               |
| 29/10/2022                                                    | 35                       | 28/10/2023         | 105                      |                               | 26/10/2024         | 182                      |                               |
|                                                               |                          | <b>Total</b>       | <b>506</b>               | <b>£607.20</b>                | <b>Total</b>       | <b>485</b>               | <b>£582.00</b>                |
| 5/11/2022                                                     | 33                       | 04/11/2023         | 1                        |                               | 02/11/2024         | 74                       |                               |
| 12/11/2022                                                    | 24                       | 11/11/2023         | 70                       |                               | 09/11/2024         | 105                      |                               |
| 19/11/2022                                                    | 28                       | 18/11/2023         | 72                       |                               | 16/11/2024         | 174                      |                               |
| 26/11/2022                                                    | 45                       | 25/11/2023         | 202                      |                               | 23/11/2024         | 69                       |                               |
|                                                               |                          |                    |                          |                               | 30/11/2024         | 85                       |                               |
| <b>Total</b>                                                  | <b>130</b>               | <b>Total</b>       | <b>345</b>               | <b>£414.00</b>                | <b>Total</b>       | <b>507</b>               | <b>£608.4</b>                 |
| 3/11/2022                                                     | 34                       | 02/12/2023         | 80                       |                               | 7/12/2024          | 55                       |                               |
| 10/11/2022                                                    | 38                       | 09/12/2023         | 116                      |                               | 14/12/2024         | 72                       |                               |

| <b><u>Town Council Subsidise Non Concessionary Travel</u></b> |                          |                    |                          |                               |                    |                          |                               |
|---------------------------------------------------------------|--------------------------|--------------------|--------------------------|-------------------------------|--------------------|--------------------------|-------------------------------|
| <b><u>Date</u></b>                                            | <b><u>Passengers</u></b> | <b><u>Date</u></b> | <b><u>Passengers</u></b> | <b><u>Cost to Council</u></b> | <b><u>Date</u></b> | <b><u>Passengers</u></b> | <b><u>Cost to Council</u></b> |
| 17/12/2022                                                    | 47                       | 16/12/2023         | 13                       |                               | 21/12/2024         | 105                      |                               |
| 24/12/2022                                                    | 27                       | 23/12/2023         | 137                      |                               | 21/12/2024         | 68                       |                               |
| 31/12/2022                                                    | 33                       | 30/12/2023         | 101                      |                               |                    |                          |                               |
| <b>Total</b>                                                  | <b>179</b>               | <b>Total</b>       | <b>447</b>               | <b>£536.40</b>                | <b>Total</b>       | <b>300</b>               | <b>£360.00</b>                |
| 07/01/2023                                                    | 22                       | 06/01/2024         | 58                       |                               | 04/01/2025         | 69                       |                               |
| 17/01/2023                                                    | 47                       | 13/01/2024         | 76                       |                               | 11/01/2025         | 100                      |                               |
| 21/01/2023                                                    | 37                       | 20/01/2024         | 59                       |                               | 18/01/2025         | 89                       |                               |
| 28/01/2023                                                    | 33                       | 27/01/2024         | 133                      |                               | 25/01/2025         | 85                       |                               |
| <b>Total</b>                                                  | <b>139</b>               | <b>Total</b>       | <b>326</b>               | <b>391.20</b>                 | <b>Total</b>       | <b>343</b>               | <b>£411.60</b>                |
| 04/02/2023                                                    | 66                       | 03/02/2024         | 88                       |                               | 01/02/2025         | 83                       |                               |
| 11/02/2023                                                    | 38                       | 10/02/2024         | 109                      |                               | 08/02/2025         | 69                       |                               |
| 18/02/2023                                                    | 47                       | 17/02/2024         | 64                       |                               | 15/02/2025         | 141                      |                               |
| 25/02/2023                                                    | 57                       | 24/02/2024         | 104                      |                               | 22/02/2025         | 99                       |                               |
| <b>Total</b>                                                  | <b>208</b>               | <b>Total</b>       | <b>365</b>               | <b>£438.00</b>                |                    | <b>392</b>               | <b>470.40</b>                 |
| 04/03/2023                                                    | 39                       | 02/03/2024         | 78                       |                               | 01/03/2025         | 85                       |                               |
| 11/03/2023                                                    | 27                       | 09/03/2024         | 138                      |                               | 08/03/2025         | 144                      |                               |
| 18/03/2023                                                    | 58                       | 16/03/2024         | 61                       |                               | 15/03/2025         | 137                      |                               |
| 25/03/2023                                                    | 39                       | 23/03/2024         | 112                      |                               | 22/03/2025         | 124                      |                               |
| 01/04/2023                                                    | 64                       | 30/03/2024         | 103                      |                               | 29/03/2025         | 93                       |                               |
| <b>Total</b>                                                  | <b>227</b>               | <b>Total</b>       | <b>492</b>               | <b>£590.40</b>                |                    | <b>583</b>               | <b>699.60</b>                 |
| 08/04/2023                                                    | 41                       | 06/04/2024         | 49                       |                               | 05/04/2025         | 90                       |                               |
| 15/04/2023                                                    | 53                       | 13/04/2024         | 117                      |                               | 12/04/2025         | 120                      |                               |
| 22/04/2023                                                    | 35                       | 20/04/2024         | 100                      |                               | 19/04/2025         | 107                      |                               |
| 29/04/2023                                                    | 55                       | 27/04/2024         | 99                       |                               | 26/04/2025         | 74                       |                               |
| <b>Total</b>                                                  | <b>184</b>               | <b>Total</b>       | <b>365</b>               | <b>£438.00</b>                |                    | <b>391</b>               | <b>469.20</b>                 |
| 06/05/2023                                                    | 38                       | 04/05/2024         | 79                       |                               | 03/05/2025         | 170                      |                               |
| 13/05/2023                                                    | 39                       | 11/05/2024         | 111                      |                               | 10/05/2025         | 133                      |                               |

| <b><u>Town Council Subsidise Non Concessionary Travel</u></b> |                          |                    |                          |                               |                                  |                          |                               |
|---------------------------------------------------------------|--------------------------|--------------------|--------------------------|-------------------------------|----------------------------------|--------------------------|-------------------------------|
| <b><u>Date</u></b>                                            | <b><u>Passengers</u></b> | <b><u>Date</u></b> | <b><u>Passengers</u></b> | <b><u>Cost to Council</u></b> | <b><u>Date</u></b>               | <b><u>Passengers</u></b> | <b><u>Cost to Council</u></b> |
| 20/05/2023                                                    | 45                       | 18/05/2024         | 111                      |                               | 17/05/2025                       | 181                      |                               |
| 27/05/2023                                                    | 41                       | 25/05/2024         | 79                       |                               | 24/05/2024                       | 95                       |                               |
|                                                               |                          |                    |                          |                               | 31/05/2025                       | 110                      |                               |
| <b>Total</b>                                                  | <b>163</b>               | <b>Total</b>       | <b>380</b>               | <b>£456.00</b>                |                                  | <b>689</b>               | <b>£826.80</b>                |
| 03/06/2023                                                    | 48                       | 01/06/2024         | 101                      |                               |                                  |                          |                               |
| 10/06/2023                                                    | 49                       | 08/06/2024         | 99                       |                               | <b>Total Spend to date 25/26</b> |                          | <b>£1,296</b>                 |
| 17/06/2023                                                    | 51                       | 15/06/2024         | 76                       |                               |                                  |                          |                               |
| 24/06/2023                                                    | 40                       | 22/06/2024         | 125                      |                               |                                  |                          |                               |
| 01/04/2023                                                    | 59                       | 29/06/2024         | 93                       |                               |                                  |                          |                               |
| <b>Total</b>                                                  | <b>247</b>               | <b>Total</b>       | <b>494</b>               | <b>£592.80</b>                |                                  |                          |                               |
| 08/07/2023                                                    | 31                       | 06/07/2024         | 108                      |                               |                                  |                          |                               |
| 15/07/2023                                                    | 37                       | 13/07/2024         | 101                      |                               |                                  |                          |                               |
| 22/07/2023                                                    | 45                       | 20/07/2024         | 112                      |                               |                                  |                          |                               |
| 29/07/2023                                                    | 8                        | 27/07/2024         | 64                       |                               |                                  |                          |                               |
| <b>Total</b>                                                  | <b>121</b>               | <b>Total</b>       | <b>385</b>               | <b>£462.00</b>                |                                  |                          |                               |
| 05/08/2023                                                    | 43                       | 03/08/2024         | 80                       |                               |                                  |                          |                               |
| 12/08/2023                                                    | 39                       | 10/08/2024         | 96                       |                               |                                  |                          |                               |
| 19/08/2023                                                    | 49                       | 17/08/2024         | 75                       |                               |                                  |                          |                               |
| 26/08/2023                                                    | 59                       | 24/08/2024         | 67                       |                               |                                  |                          |                               |
| 02/09/2023                                                    | 58                       | 31/08/2024         | 76                       |                               |                                  |                          |                               |
| <b>Total</b>                                                  | <b>248</b>               | <b>Total</b>       | <b>394</b>               | <b>472.80</b>                 |                                  |                          |                               |
| 09/09/2023                                                    | 44                       | 07/09/2024         | 67                       |                               |                                  |                          |                               |
| 16/09/2023                                                    | 59                       | 14/09/2024         | 103                      |                               |                                  |                          |                               |
| 23/09/2023                                                    | 90                       | 21/09/2024         | 89                       |                               |                                  |                          |                               |
| 30/09/2023                                                    | n/a                      | 28/09/2024         | 205                      |                               |                                  |                          |                               |
|                                                               | <b>193</b>               | <b>Total</b>       | <b>464</b>               | <b>556.80</b>                 |                                  |                          |                               |
|                                                               |                          |                    |                          |                               |                                  |                          |                               |

