|  |  |
| --- | --- |
| **Community and Governance Meeting** | A black and white drawing of a building with a tower  Description automatically generated with low confidence  Market Drayton  Town Council |
| **Agenda Item: Saturday Town Bus Travel** |
| **Date: 18 September 2025** |
| **Appendix : CG088** |

Below are details of the number of passengers using the Saturday Town Bus Service. Town Council currently subsidise travel for non-concessionary passengers. The budget is £6,500.

| **Town Council Subsidise Non Concessionary Travel** | | |  | |  | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Date** | **Passengers** | **Date** | | **Passengers** | | **Cost to Council** | **Date** | **Passengers** | **Cost to Council** |
|  | n/a | 30/09/2023 | | 137 | |  |  |  |  |
|  | n/a | 07/10/2023 | | 107 | |  | 5/10/2024 | 118 |  |
|  | n/a | 14/10/2023 | | 62 | |  | 12/10/2024 | 104 |  |
|  | n/a | 21/10/2023 | | 95 | |  | 19/10/2024 | 81 |  |
| 29/10/2022 | 35 | 28/10/2023 | | 105 | |  | 26/10/2024 | 182 |  |
|  |  | **Total** | | **506** | | **£607.20** | **Total** | **485** | **£582.00** |
| 5/11/2022 | 33 | 04/11/2023 | | 1 | |  | 02/11/2024 | 74 |  |
| 12/11/2022 | 24 | 11/11/2023 | | 70 | |  | 09/11/2024 | 105 |  |
| 19/11/2022 | 28 | 18/11/2023 | | 72 | |  | 16/11/2024 | 174 |  |
| 26/11/2022 | 45 | 25/11/2023 | | 202 | |  | 23/11/2024 | 69 |  |
|  |  |  | |  | |  | 30/11/2024 | 85 |  |
| **Total** | **130** | **Total** | | **345** | | **£414.00** | **Total** | **507** | **£608.4** |
| 3/11/2022 | 34 | 02/12/2023 | | 80 | |  | 7/12/2024 | 55 |  |
| 10/11/2022 | 38 | 09/12/2023 | | 116 | |  | 14/12/2024 | 72 |  |
| 17/12/2022 | 47 | 16/12/2023 | | 13 | |  | 21/12/2024 | 105 |  |
| 24/12/2022 | 27 | 23/12/2023 | | 137 | |  | 21/12/2024 | 68 |  |
| 31/12/2022 | 33 | 30/12/2023 | | 101 | |  |  |  |  |
| **Total** | **179** | **Total** | | **447** | | **£536.40** | **Total** | **300** | **£360.00** |
| 07/01/2023 | 22 | 06/01/2024 | | 58 | |  | 04/01/2025 | 69 |  |
| 17/01/2023 | 47 | 13/01/2024 | | 76 | |  | 11/01/2025 | 100 |  |
| 21/01/2023 | 37 | 20/01/2024 | | 59 | |  | 18/01/2025 | 89 |  |
| 28/01/2023 | 33 | 27/01/2024 | | 133 | |  | 25/01/2025 | 85 |  |
| **Total** | **139** | **Total** | | **326** | | **391.20** | **Total** | **343** | **£411.60** |
| 04/02/2023 | 66 | 03/02/2024 | | 88 | |  | 01/02/2025 | 83 |  |
| 11/02/2023 | 38 | 10/02/2024 | | 109 | |  | 08/02/2025 | 69 |  |
| 18/02/2023 | 47 | 17/02/2024 | | 64 | |  | 15/02/2025 | 141 |  |
| 25/02/2023 | 57 | 24/02/2024 | | 104 | |  | 22/02/2025 | 99 |  |
| **Total** | **208** | **Total** | | **365** | | **£438.00** |  | **392** | **470.40** |
| 04/03/2023 | 39 | 02/03/2024 | | 78 | |  | 01/03/2025 | 85 |  |
| 11/03/2023 | 27 | 09/03/2024 | | 138 | |  | 08/03/2025 | 144 |  |
| 18/03/2023 | 58 | 16/03/2024 | | 61 | |  | 15/03/2025 | 137 |  |
| 25/03/2023 | 39 | 23/03/2024 | | 112 | |  | 22/03/2025 | 124 |  |
| 01/04/2023 | 64 | 30/03/2024 | | 103 | |  | 29/03/2025 | 93 |  |
| **Total** | **227** | **Total** | | **492** | | **£590.40** |  | **583** | **699.60** |
| 08/04/2023 | 41 | 06/04/2024 | | 49 | |  | 05/04/2025 | 90 |  |
| 15/04/2023 | 53 | 13/04/2024 | | 117 | |  | 12/04/2025 | 120 |  |
| 22/04/2023 | 35 | 20/04/2024 | | 100 | |  | 19/04/2025 | 107 |  |
| 29/04/2023 | 55 | 27/04/2024 | | 99 | |  | 26/04/2025 | 74 |  |
| **Total** | **184** | **Total** | | **365** | | **£438.00** |  | **391** | **469.20** |
| 06/05/2023 | 38 | 04/05/2024 | | 79 | |  | 03/05/2025 | 170 |  |
| 13/05/2023 | 39 | 11/05/2024 | | 111 | |  | 10/05/2025 | 133 |  |
| 20/05/2023 | 45 | 18/05/2024 | | 111 | |  | 17/05/2025 | 181 |  |
| 27/05/2023 | 41 | 25/05/2024 | | 79 | |  | 24/05/2024 | 95 |  |
|  |  |  | |  | |  | 31/05/2025 | 110 |  |
| **Total** | **163** | **Total** | | **380** | | **£456.00** |  | **689** | **£826.80** |
| 03/06/2023 | 48 | 01/06/2024 | | 101 | |  | 07/06/2025 | 83 |  |
| 10/06/2023 | 49 | 08/06/2024 | | 99 | |  | 14/06/2025 | 90 |  |
| 17/06/2023 | 51 | 15/06/2024 | | 76 | |  | 21/06/2025 | 64 |  |
| 24/06/2023 | 40 | 22/06/2024 | | 125 | |  | 28/06/2025 | 113 |  |
| 01/04/2023 | 59 | 29/06/2024 | | 93 | |  |  |  |  |
| **Total** | **247** | **Total** | | **494** | | **£592.80** | **Total** | **350** | **420.00** |
| 08/07/2023 | 31 | 06/07/2024 | | 108 | |  | 05/07/2025 | 100 |  |
| 15/07/2023 | 37 | 13/07/2024 | | 101 | |  | 12/07/2025 | 81 |  |
| 22/07/2023 | 45 | 20/07/2024 | | 112 | |  | 19/07/2025 | 130 |  |
| 29/07/2023 | 8 | 27/07/2024 | | 64 | |  | 26/07/2025 | 81 |  |
| **Total** | **121** | **Total** | | **385** | | **£462.00** | **Total** | **392** | **470.40** |
| 05/08/2023 | 43 | 03/08/2024 | | 80 | |  |  |  |  |
| 12/08/2023 | 39 | 10/08/2024 | | 96 | |  | **Total Spend to date 25/26** | | **2186.40** |
| 19/08/2023 | 49 | 17/08/2024 | | 75 | |  |  |  |  |
| 26/08/2023 | 59 | 24/08/2024 | | 67 | |  |  |  |  |
| 02/09/2023 | 58 | 31/08/2024 | | 76 | |  |  |  |  |
| **Total** | **248** | **Total** | | **394** | | **472.80** |  |  |  |
| 09/09/2023 | 44 | 07/09/2024 | | 67 | |  |  |  |  |
| 16/09/2023 | 59 | 14/09/2024 | | 103 | |  |  |  |  |
| 23/09/2023 | 90 | 21/09/2024 | | 89 | |  |  |  |  |
| 30/09/2023 | n/a | 28/09/2024 | | 205 | |  |  |  |  |
|  | **193** | **Total** | | **464** | | **556.80** |  |  |  |
|  |  |  | |  | |  |  |  |  |