

Community and Governance Meeting	 Market Drayton Town Council
Agenda Item: Saturday Town Bus Travel	
Date: 13 November 2025	
Appendix : CG120	

Below are details of the number of passengers using the Saturday Town Bus Service. Town Council currently subsidise travel for non-concessionary passengers. The budget is £6,500.

<u>Town Council Subsidise Non Concessionary Travel</u>							
<u>Date</u>	<u>Passengers</u>	<u>Date</u>	<u>Passengers</u>	<u>Cost to Council</u>	<u>Date</u>	<u>Passengers</u>	<u>Cost to Council</u>
	n/a	30/09/2023	137				
	n/a	07/10/2023	107		5/10/2024	118	
	n/a	14/10/2023	62		12/10/2024	104	
	n/a	21/10/2023	95		19/10/2024	81	
29/10/2022	35	28/10/2023	105		26/10/2024	182	
		Total	506	£607.20	Total	485	£582.00
5/11/2022	33	04/11/2023	1		02/11/2024	74	
12/11/2022	24	11/11/2023	70		09/11/2024	105	
19/11/2022	28	18/11/2023	72		16/11/2024	174	
26/11/2022	45	25/11/2023	202		23/11/2024	69	
					30/11/2024	85	
Total	130	Total	345	£414.00	Total	507	£608.4
3/11/2022	34	02/12/2023	80		7/12/2024	55	
10/11/2022	38	09/12/2023	116		14/12/2024	72	

<u>Town Council Subsidise Non Concessionary Travel</u>							
<u>Date</u>	<u>Passengers</u>	<u>Date</u>	<u>Passengers</u>	<u>Cost to Council</u>	<u>Date</u>	<u>Passengers</u>	<u>Cost to Council</u>
17/12/2022	47	16/12/2023	13		21/12/2024	105	
24/12/2022	27	23/12/2023	137		21/12/2024	68	
31/12/2022	33	30/12/2023	101				
Total	179	Total	447	£536.40	Total	300	£360.00
07/01/2023	22	06/01/2024	58		04/01/2025	69	
17/01/2023	47	13/01/2024	76		11/01/2025	100	
21/01/2023	37	20/01/2024	59		18/01/2025	89	
28/01/2023	33	27/01/2024	133		25/01/2025	85	
Total	139	Total	326	391.20	Total	343	£411.60
04/02/2023	66	03/02/2024	88		01/02/2025	83	
11/02/2023	38	10/02/2024	109		08/02/2025	69	
18/02/2023	47	17/02/2024	64		15/02/2025	141	
25/02/2023	57	24/02/2024	104		22/02/2025	99	
Total	208	Total	365	£438.00		392	470.40
04/03/2023	39	02/03/2024	78		01/03/2025	85	
11/03/2023	27	09/03/2024	138		08/03/2025	144	
18/03/2023	58	16/03/2024	61		15/03/2025	137	
25/03/2023	39	23/03/2024	112		22/03/2025	124	
01/04/2023	64	30/03/2024	103		29/03/2025	93	
Total	227	Total	492	£590.40		583	699.60
08/04/2023	41	06/04/2024	49		05/04/2025	90	
15/04/2023	53	13/04/2024	117		12/04/2025	120	
22/04/2023	35	20/04/2024	100		19/04/2025	107	
29/04/2023	55	27/04/2024	99		26/04/2025	74	
Total	184	Total	365	£438.00		391	469.20
06/05/2023	38	04/05/2024	79		03/05/2025	170	
13/05/2023	39	11/05/2024	111		10/05/2025	133	

<u>Town Council Subsidise Non Concessionary Travel</u>							
<u>Date</u>	<u>Passengers</u>	<u>Date</u>	<u>Passengers</u>	<u>Cost to Council</u>	<u>Date</u>	<u>Passengers</u>	<u>Cost to Council</u>
20/05/2023	45	18/05/2024	111		17/05/2025	181	
27/05/2023	41	25/05/2024	79		24/05/2024	95	
					31/05/2025	110	
Total	163	Total	380	£456.00		689	£826.80
03/06/2023	48	01/06/2024	101		07/06/2025	83	
10/06/2023	49	08/06/2024	99		14/06/2025	90	
17/06/2023	51	15/06/2024	76		21/06/2025	64	
24/06/2023	40	22/06/2024	125		28/06/2025	113	
01/04/2023	59	29/06/2024	93				
Total	247	Total	494	£592.80	Total	350	420.00
08/07/2023	31	06/07/2024	108		05/07/2025	100	
15/07/2023	37	13/07/2024	101		12/07/2025	81	
22/07/2023	45	20/07/2024	112		19/07/2025	130	
29/07/2023	8	27/07/2024	64		26/07/2025	81	
Total	121	Total	385	£462.00	Total	392	470.40
05/08/2023	43	03/08/2024	80		02/08/2025	98	
12/08/2023	39	10/08/2024	96		09/08/2025	71	
19/08/2023	49	17/08/2024	75		16/08/2025	65	
26/08/2023	59	24/08/2024	67		23/08/2025	87	
02/09/2023	58	31/08/2024	76		30/08/2025	121	
Total	248	Total	394	472.80	Total	442	530.40
09/09/2023	44	07/09/2024	67		06/09/2025	86	
16/09/2023	59	14/09/2024	103		13/09/2025	70	
23/09/2023	90	21/09/2024	89		20/09/2025	91	
30/09/2023	n/a	28/09/2024	205		27/09/2025	57	
	193	Total	464	556.80		304	364.80
					Total cost 2025/26		£3081.60

