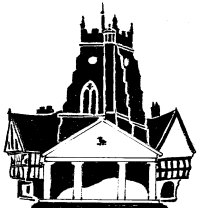


Community and Governance Committee Meeting	 Market Drayton Town Council
Agenda Item: Budget 2026/27	
Date: 13 November 2025	
Appendix : CG125	

Cost Centre 301	Description	Budget 2024/5	Proposed Budget 2025/26	Proposed Budget 2026/27	
4017	Police Panel	1,500	0	0	
4322	Community Support and Events	5,000	5,000	5,000	
4323	Community & Governance	5,000	5,000	5,000	
4326	Citizens Advice Bureau	6,000	5,000	5,500	In line with funding provided last year
4968	Public Transport	6,000	6,500	6,600	To continue to subsidise the Saturday Town Bus Service and/or support other local transport initiatives.
4969	Communications and Promotion	4,000	70,000	0	
4971	Make it Market Drayton	0	0	20,000	To pay for the administration of Make it Market Drayton, events, training etc.
4972	Town Action Plan Projects	0	0	50,000	To pay for Visit Shropshire and implementation of Town Action Plan projects.
Total		27,500	91,500	92,100	