Market Drayton Town Council

Annual Budget - By Centre (Actual YTD Month 7)

		Last Year 2025/26		Current Year 2026/27			
		Budget	Actual	Total	Actual YTD	Projected	Committed
301	**COMMUNITY & GOVERNANCE**						
1170	MISC INCOME	0	170	0	0	0	
	Total Income	0	170	0	0	0	
4319	CLIMATE ACTION	0	0	0	0	0	
4321	TC EVENTS	0	0	0	0	0	
4322	COMMUNITY SUPPORT & EVENTS	5,000	12,536	5,000	1,788	3,000	
4323	COMMUNITY & GOVERNANCE	5,000	34,436	5,000	3,251	4,000	
4326	CAB	5,000	5,000	5,500	4,964	4,964	
4968	PUBLIC TRANSPORT	6,500	6,425	6,600	2,918	6,600	
4969	COMMUNICATION & PROMOTION	70,000	21,825	0	0	0	
4971	MAKE IT MARKET DRAYTON	0	0	20,000	7,067	20,000	
4972	TOWN ACTION PLAN PROJECTS	0	0	50,000	5,686	50,000	
4973	BUSINESS TRAINING	0	0	0	0	0	
	Overhead Expenditure	91,500	80,222	92,100	25,673	88,564	
	301 Net Income over Expenditure	-91,500	-80,052	-92,100	-25,673	-88,564	